

ORDINANCE #456

AN ORDINANCE AMENDING ORDINANCE #447, THE ANNUAL BUDGET OF THE TOWN OF YACOLT, WASHINGTON FOR THE YEAR 2007 TO REFLECT ADDITIONAL REVENUES.

WHEREAS: The Town Council of Yacolt, Washington, is in regular session this 17th day of December, 2007; and

WHEREAS: All members of the Town Council have had notice of time, place, and purpose of said meeting; and

WHEREAS: The annual budget of the Town of Yacolt for the year 2007 was fixed and determined by Ordinance #447 which was duly adopted by the Town Council of Yacolt at a regular meeting thereof on December 19, 2006; and

WHEREAS: The said annual budget for the year 2007 set forth a total for expenditures and revenues of \$1,950,550, the amount being based upon anticipated revenues which would be available to the Town during the calendar year; and

WHEREAS: Certain funds will have more revenues than originally anticipated; and

WHEREAS: It is the desire and intention of the Town of Yacolt to amend the annual budget for the year 2007 to reflect total expenditures of \$2,523,661 and revenues of \$2,523,661 in accordance with the authority given to the Town of Yacolt under RCW 35.A.33.120(4);

NOW, THEREFORE, THE TOWN COUNCIL OF THE TOWN OF YACOLT, WASHINGTON DOES ORDAIN AS FOLLOWS:

RECAPITULATION OF BUDGET

| <u>FUND NO.</u> | <u>FUND NAME</u> | <u>REVENUES</u> | <u>EXPENDITURES</u> |
|-----------------|-------------------|-----------------|---------------------|
| 001 | Current Expense | \$1,378,369 | \$1,378,369 |
| 101 | City Street | \$ 820,762 | \$ 820,762 |
| 103 | Cemetery | \$ 23,270 | \$ 23,270 |
| 108 | Fire Reserve | \$ 485 | \$ 485 |
| 401 | Water | \$ 272,500 | \$ 272,500 |
| 402 | Consumer Deposits | \$ 2,775 | \$ 2,775 |
| 403 | Stormwater | \$ 25,500 | \$ 25,500 |
| | Total Budget | \$2,523,661 | \$2,523,661 |

The Ordinance shall take effect immediately upon adoption and publication according to law.

Passed by the Town Council of the Town of Yacolt, Washington on this 17th day of December, 2007.

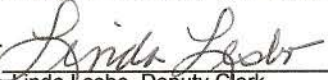
AYES Madler, Holyk, Weldon, Stewart

NAYS None

ABSENT Marbut

MAYOR  ATTEST 

I hereby certify that this is a true and correct copy of Ordinance #456 as read before the Council and passed on the date herein mentioned and passed according to law.

ATTEST 
Linda Lesbo, Deputy Clerk