

ORDINANCE #438

AN ORDINANCE AMENDING ORDINANCE #428, THE ANNUAL BUDGET OF THE TOWN OF YACOLT, WASHINGTON FOR THE YEAR 2004 TO REFLECT ADDITIONAL REVENUES.

WHEREAS: The Town Council of Yacolt, Washington, is in regular session this 20<sup>th</sup> day of December, 2004; and

WHEREAS: All members of the Town Council have had notice of time, place, and purpose of said meeting; and

WHEREAS: The annual budget of the Town of Yacolt for the year 2004 was fixed and determined by Ordinance #428 which was duly adopted by the Town Council of Yacolt at a regular meeting thereof on December 15, 2003; and

WHEREAS: The said annual budget for the year 2004 set forth a total for expenditures and revenues of \$1,595,254, the amount being based upon anticipated revenues which would be available to the Town during the calendar year; and

WHEREAS: Certain funds will have more revenues than originally anticipated; and

WHEREAS: It is the desire and intention of the Town of Yacolt to amend the annual budget for the year 2004 to reflect total expenditures of \$1,782,544 and revenues of \$1,782,544 in accordance with the authority given to the Town of Yacolt under RCW 35.A.33.120(4);

NOW, THEREFORE, THE TOWN COUNCIL OF THE TOWN OF YACOLT, WASHINGTON DOES ORDAIN AS FOLLOWS:

RECAPITULATION OF BUDGET

<u>FUND NO.</u>	<u>FUND NAME</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>
001	Current Expense	\$ 831,662	\$ 831,662
101	City Street	\$ 638,117	\$ 638,117
103	Cemetery	\$ 17,000	\$ 17,000
108	Fire Reserve	\$ 490	\$ 490
401	Water	\$ 263,725	\$ 263,725
402	Consumer Deposits	\$ 2,800	\$ 2,800
403	Stormwater	\$ 28,750	\$ 28,750
	Total Budget	\$1,782,544	\$1,782,544

The Ordinance shall take effect immediately upon adoption and publication according to law.

Passed by the Town Council of the Town of Yacolt, Washington on this 20<sup>th</sup> day of December, 2004.

AYES Warren, Stewart, Smith, Mason

NAYS None

ABSENT None

MAYOR James Meldon ATTEST Brenda Finnegan

I hereby certify that this is a true and correct copy of Ordinance #438 as read before the Council and passed on the date herein mentioned and passed according to law.

ATTEST Brenda Finnegan  
Brenda Finnegan, Clerk/Treasurer