

ORDINANCE #425

AN ORDINANCE AMENDING ORDINANCE #416, THE ANNUAL BUDGET OF THE TOWN OF YACOLT, WASHINGTON FOR THE YEAR 2002 TO REFLECT ADDITIONAL REVENUES.

WHEREAS: The Town Council of Yacolt, Washington, is in regular session this 16th day of December, 2002; and

WHEREAS: All members of the Town Council have had notice of time, place, and purpose of said meeting; and

WHEREAS: The annual budget of the Town of Yacolt for the year 2002 was fixed and determined by Ordinance #416 which was duly adopted by the Town Council of Yacolt at a regular meeting thereof on December 17, 2001; and

WHEREAS: The said annual budget for the year 2002 set forth a total for expenditures and revenues of \$1,374,908, the amount being based upon anticipated revenues which would be available to the Town during the calendar year; and

WHEREAS: Certain funds will have more revenues than originally anticipated; and

WHEREAS: It is the desire and intention of the Town of Yacolt to amend the annual budget for the year 2002 to reflect total expenditures of \$1,755,745 and revenues of \$1,755,745 in accordance with the authority given to the Town of Yacolt under RCW 35.A.33.120(4);

NOW, THEREFORE, THE TOWN COUNCIL OF THE TOWN OF YACOLT, WASHINGTON DOES ORDAIN AS FOLLOWS:

RECAPITULATION OF BUDGET

<u>FUND NO.</u>	<u>FUND NAME</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>
001	Current Expense	\$ 937,312	\$ 937,312
101	City Street	\$ 517,883	\$ 517,883
103	Cemetery	\$ 12,715	\$ 12,715
108	Fire Reserve	\$ 480	\$ 480
401	Water	\$ 258,905	\$ 258,905
402	Consumer Deposits	\$ 2,835	\$ 2,835
403	Stormwater	\$ 25,615	\$ 25,615
	Total Budget	\$1,755,745	\$1,755,745

The Ordinance shall take effect immediately upon adoption and publication according to law.

Passed by the Town Council of the Town of Yacolt, Washington on this 16th day of December, 2002.

AYES Tindall-Ellis, Case, Smith, Messer

NAYS None

ABSENT Mason

MAYOR *Jim Robertson* ATTEST *Brenda Finnegan*

I hereby certify that this is a true and correct copy of Ordinance #425 as read before the Council and passed on the date herein mentioned and passed according to law.

ATTEST *Brenda Finnegan*
Brenda Finnegan, Clerk/Treasurer