ORDINANCE #429

AN ORDINANCE AMENDING ORDINANCE #424, THE ANNUAL BUDGET OF THE TOWN OF YACOLT, WASHINGTON FOR THE YEAR 2003 TO REFLECT ADDITIONAL REVENUES.

WHEREAS: The Town Council of Yacolt, Washington, is in regular session this 15th day of December, 2003; and

WHEREAS: All members of the Town Council have had notice of time, place, and purpose of said meeting; and

WHEREAS: The annual budget of the Town of Yacolt for the year 2003 was fixed and determined by Ordinance #424 which was duly adopted by the Town Council of Yacolt at a regular meeting thereof on December 16, 2002; and

WHEREAS: The said annual budget for the year 2003 set forth a total for expenditures and revenues of \$1,515,487, the amount being based upon anticipated revenues which would be available to the Town during the calendar year; and

WHEREAS: Certain funds will have more revenues than originally anticipated; and

WHEREAS: It is the desire and intention of the Town of Yacolt to amend the annual budget for the year 2003 to reflect total expenditures of \$1,768,262 and revenues of \$1,768,262 in accordance with the authority given to the Town of Yacolt under RCW 35.A.33.120(4);

NOW, THEREFORE, THE TOWN COUNCIL OF THE TOWN OF YACOLT, WASHINGTON DOES ORDAIN AS FOLLOWS:

RECAPITULATION OF BUDGET

FUND NO.	FUND NAME	REVENUES	EXPENDITURES
001	Current Expense	\$ 922,220	\$ 922,220
101	City Street	\$ 556,532	\$ 556,532
103	Cemetery	\$ 16,000	\$ 16,000
108	Fire Reserve	\$ 485	\$ 485
401	Water	\$ 261,475	\$ 261,475
402	Consumer Deposits	\$ 2,800	\$ 2,800
403	Stormwater	\$ 26,750	\$ 26,750
	Total Budget	\$1,768,262	\$1,768,262

The Ordinance shall take effect immediately upon adoption and publication according to law.

Passed by the Town Council of the Town of Yacolt, Washington on this 15th day of December, 2003.

AYES <u>Tindall-Ellis, Case, Smith, Messer</u>

NAYS <u>None</u>

ABSENT Messer

MAYOR

Bunda ATTEST

0.00

I hereby certify that this is a true and correct copy of Ordinance #429 as read before the Council and passed on the date herein mentioned and passed according to law.

ATTEST eno Tim Brenda Finnegan, Clerk/Treasurer