

AN ORDINANCE PERTAINING TO THE 1986 BUDGET

WHEREAS: A few items of the 1986 Budget of the Town of Yacolt, Wash- ington, have been overspent due to the allotment of insufficient funds for the necessary expenditures, and ;

WHEREAS: An adjustment of the Budget is therefore necessary to balance these expenditures:

BE IT HEREBY KNOWN: The Town Council of the Town of Yacolt, Washington, are in regular Session this 16 day of December 1986:

NOW, THEREFORE BE IT RESOLVED: The Council of the Town of Yacolt, Wash- ington, hereby authorizes and states the following changes in the 1986 Budget;

WATER FUND:

- a. Amount budgeted for Lab Test Fees be decreased from \$1000 to \$750
- b. Amount budgeted for Public Utilities be decreased from \$3500 to \$3000
- c. Amount budgeted for Permits be increased from -0- to \$62
- d. Amount budgeted for Utility Tax be increased from \$2500 to \$2888
- e. Amount budgeted for Professional Serv. increased from \$600 to \$900

FIRE DEPT. FUND

- a. Amount budgeted for Supplies be decreased from \$5000 to \$4760
- b. Amount budgeted for Professional Services be decreased from \$700 to \$300
- c. Amount budgeted for Insurance be decreased from \$5000 to \$3800
- d. Amount budgeted for Public Utilities be decreased from \$3500 to \$3140
- e. Amount budgeted for Capitol Outlay be increased from \$3000 to \$5200

AMBLULANCE FUND:

- a. Amount budgeted for Salaries be decreased from \$52,470 to \$49,970
- b. Amount budgeted for Projects be decreased from \$28,366 to \$22,366
- c. Amount budgeted for Supplies be increased from \$24,181 to 26,681
- d. Amount budgeted for Repairs & Maintenance be increased from \$10,097 to \$15,097
- e. Amount budgeted for Capitol Outlay be increased from \$20,900 to \$21,900

This Ordinance shall be in effect after its passage and Publication according to Law.

Adopted this 16 day of December 1986.

AYES Councilmembers Jolma. Norton, Madison, Grooms

NAYES None

ABSENT Councilmember Brattin

MAYOR Jim Worthington ATTEST Irene Christiansen

I hereby certify that this is a true and correct copy of Ordinance #287 as read before the Council and passed on date herein metioned and passed according to Law.

Irene Christiansen
Irene Christiansen-Clerk/Treasurer