

EMERGENCY ORDINANCE #274

WHEREAS: A few items of the 1985 Budget of the Town of Yacolt, Washington, have been overspent due to the allotment of insufficient funds for the necessary expenditures, and:

WHEREAS: An adjustment of the Budget is therefore necessary to balance these expenditures:

BE IT HEREBY KNOWN: The Town Council of the Town of Yacolt, Washington are in regular session this 17 day of December 1985.

NOW, THEREFORE BE IT RESOLVED: The Council of the Town of Yacolt, Washington hereby authorizes and states the following changes in the 1985 Budget.

CURRENT EXPENSE FUND:

- A. Unexpected Revenue, Interest \$1000
- B. Transfer from Ambulance to CE (Fire Dept.) \$1500
- C. Amount budgeted for Insurance be decreased from \$1800 to \$1600
- D. Amount Budgeted for Auditing be decreased from \$2500 to \$1300
- E. Amount budgeted for Capitol Outlay (Fire Dept.) be decreased from \$2500 to \$1200
- F. Amount budgeted for allotment pyt.(Fire Dept) \$500 to 1100
- G. Amount budgeted for professional Service (Fire Dept) be decreased from \$700 to \$400
- H. Amount budgeted for Communication(Fire Dept) be decreased from \$150 to 0
- I. Amount budgeted for Advertising be increased from \$200 to \$400
- J. Amount budgeted for Legal Fees be increased from \$2000 to \$2500
- K. Amount budgeted for Projects (Fire Dept) be increased from \$4000 to \$5500
- L. Amount budgeted for Public Utilities(fire Dept) be increased from \$2700 to \$3800
- M. Amount budgeted for Operating Supplies(Fire Dept) be increased from \$4500 to \$5850
- N. Amount Budgeted for Insurance (Fire Dept) be increased from \$3500 to \$5100

Stree Fund:

- A. Increase Revenues and Expenditures for UAB Grant, including 10% matching funds from \$170,000 to \$180,784

Ambulance Fund:

- A. Increase Revenues (fees) from \$62,000 to \$71,120
  - B. Increase Expenditures(Capitol Outlay) from \$24,000 to \$33,120
- This Ordinance shall be in effect after its passage and publication according to Law.

Adopted this 17 day of December 1985.

AYES Councilmembers Grooms, Johnson, Brattin, Jolma, Madison

NAYES None

ABSENT None

MAYOR Mayor ATTEST Irene Christiansen

I hereby certify that this is a true and correct copy of Ordinance #274 as read before the Council and passed on date herein metioned and passed according to Law.

Irene Christiansen  
Clerk/Treasurer