

ORDINANCE NO. 189

AN ORDINANCE adopting the budget for the calendar year of 1978.
BE IT ORDAINED BY THE COUNCIL OF THE TOWN OF YACOLT, WASHINGTON, AS FOLLOWS:

-1-

That pursuant to Chapter 95, Laws of 1969, Ex. Session, there has been filed a preliminary budget for the year of 1978 for the Town of Yacolt, and that due notice has been given as required by law, setting Monday, December 5, 1977 for public hearing date hereon, which hearing has been held as prescribed by law, and all requirements of this law have been met pertaining to said budget.

-11-

That the following budget for the Town of Yacolt be, and the same is hereby adopted for the calendar year 1978.

EXPESCTED INCOME:

Current Expense Fund		\$ 27,040.00
City Street Fund		11,063.00
Arterial Street Fund		11,348.00
Cemetery Fund		550.00
Federal Revenue Sharing Fund (Transfer to C.E. for Police)	\$ 3,020.00	
Ambulance Fund		21,650.00
Water Operating Fund		45,887.00
1961 Water Bond Sinking Fund	6,400.00	7,869.00
1961 Water Bond Reserve Fund		6,600.00
1961 Water Bond Repair and Replacement Fund		2,000.00
1976 Water Bond Redemption Fund	14,375.00	
1976 Water Bond Reserve Fund	1,440.00	1,440.00

TOTAL EXPECTED RECEIPTS \$ 127,578.00

EXPECTED DISBURSEMENTS

Current Expense Fund		\$ 27,040.00
City Street Fund		11,063.00
Arterial Street Fund		11,348.00
Cemetery Fund		550.00
Federal Revenue Sharing Fund (Transfer to C.E.)	\$ 3,020.00	
Ambulance Fund		21,650.00
Water Operating Fund		45,887.00
1961 Water Bond Sinking Fund	6,400.00	7,869.00
1961 Water Bond Reserve Fund		6,600.00
1961 Water Bond Repair and Repalcement Fund		2,000.00
1976 Water Bond Redemption Fund	14,375.00	
1976 Water Bond Reserve Fund	1,440.00	1,440.00

TOTAL EXPECTED DISBURSEMENTS \$ 127,578.00

This Ordinance shall be in effect after its passing and publication according to law.
Duly adopted this 19th day of December, 1977.

Signed Richard L. Alexander
Mayor

Attest Pat K. [unclear]
Clerk