

ORDINANCE #588

AN ORDINANCE OF THE TOWN OF YACOLT, WASHINGTON, ADOPTING THE FINAL ANNUAL BUDGET FOR THE TOWN OF YACOLT FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023; ESTABLISHING EMPLOYMENT POSITIONS AND SALARY/BENEFITS SCHEDULES; AND PROVIDING FOR SUMMARY PUBLICATION

Whereas, the Mayor of the Town of Yacolt, (hereafter “Town” or “Yacolt”), in consultation with the Town Clerk and the Town’s staff, prepared and submitted a preliminary annual budget for the fiscal year ending December 31, 2023 to the Town Council and filed the budget with the Town Clerk;

Whereas, the Town Clerk, pursuant to RCW 35.33.061, published a notice in the official newspaper of the Town for two consecutive weeks stating that the preliminary budget for 2023 had been filed with the Town Clerk on November 2, 2022 and would be made available to any taxpayer requesting a copy;

Whereas, pursuant to the published notice, the Town held public hearings on November 14, 2022 and December 5, 2022, for the purpose of receiving public comment regarding the preliminary 2023 budget and 2023 revenue sources, and all persons wishing to be heard were heard;

Whereas, the Town Council has considered the proposed 2023 annual budget, and has made such adjustments and changes to the budget as it deems necessary and proper;

Whereas, the proposed 2023 annual budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town for the purposes set forth in the budget, and the estimated expenditures set forth in the budget are sufficient and necessary to meet the various needs of the Town during fiscal year 2023;

Whereas, the Town Council finds that the Town’s 2023 budget is appropriate and necessary for the preservation of the general public health, safety and welfare of the community; reflects revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels; and is in the best interests of the Town and its residents; and,

Whereas, the Town Council is in regular session this 12th day of December, 2022, and all members of the Town Council have had notice of the time, place, and purpose of said meeting:

NOW THEREFORE, be it Ordained by the Town Council of the Town of Yacolt, Washington:

Section 1 - Legislative Findings and Adoption of Recitals: Each and every recital set forth above is adopted as a true and correct legislative finding of the Town Council for purposes of this Ordinance.

Section 2 - Adoption of Yacolt’s 2023 Annual Budget: The final annual budget for the Town of Yacolt, Washington, for the fiscal year ending December 31, 2023 is hereby adopted at the fund level in its final form and content as set forth in the document entitled “Town of Yacolt Budget 2023”, three copies of which are on file in the Office of the Town Clerk.

Section 3 - Summary of Yacolt’s 2023 Annual Budget: The Town’s estimated 2023 resources, including beginning fund balances and revenues for each separate fund, the appropriations authorized by the Town Council in the 2023 budget for each separate fund, and the aggregate totals (net of transactions between funds) for all such funds combined, are set forth in summary form below:

Fund Number & Name	Estimated Beginning Fund Balance	Estimated Revenues (Including Interfund Activity)	Aggregate Total Fund Resources	Total Appropriations (Including Interfund Activity)	Estimated Ending Fund Balance
001 General Fund	\$ 1,415,650	\$ 762,970	\$ 2,178,620	\$ 1,146,050	\$ 1,032,570
002 General Reserve Fund	\$ 353,000	\$ -	\$ 353,000	\$ 300,000	\$ 53,000
101 Street Fund	\$ 45,000	\$ 217,500	\$ 262,500	\$ 262,200	\$ 300
103 Cemetery Fund	\$ 42,000	\$ 11,000	\$ 53,000	\$ 22,000	\$ 31,000
105 REET Fund	\$ 267,000	\$ 50,000	\$ 317,000	\$ 215,000	\$ 102,000
114 Park Impact Fees	\$ 65,000	\$ 212,000	\$ 277,000	\$ 228,000	\$ 49,000
115 Transportation Impact Fee	\$ 51,600	\$ 20,000	\$ 71,600	\$ 30,000	\$ 41,600
403 Stormwater Fees	\$ 85,000	\$ 50,000	\$ 135,000	\$ 95,500	\$ 39,500
Totals	\$ 2,324,250	\$ 1,323,470	\$ 3,647,720	\$ 2,298,750	\$ 1,348,970

Section 4 - Authorities and Duties of the Mayor and Town Clerk: The Mayor and Town Clerk are hereby authorized and directed to make all adjustments to the 2023 Annual Budget to accomplish the purposes of this Ordinance. The Mayor is hereby authorized to fill such employment vacancies as may currently exist and/or as may occur in the future, up to total staffing levels specified in the budget, without further authorization.

Section 5 - Positions, Wages and Benefits for Town Employees: The various positions, salary ranges and benefits for the Town's employees are adopted in the form and amounts described in Exhibit A, attached hereto and incorporated herein. The Mayor may make salary adjustments as deemed appropriate in the exercise of reasonable discretion.

Section 6 - Ratification and Confirmation of Prior Acts: All acts taken by Town officers and staff prior to the enactment of this Ordinance that are consistent with and in furtherance of the purpose or intent of this Ordinance are hereby ratified, approved and confirmed by the Town Council. Any expenditure of monies during fiscal year 2022 and prior to the effective date of this Ordinance is hereby ratified, approved and confirmed. Further, because the Town's operating budget for fiscal year 2023 relies upon anticipated year-end fund balances derived from revenues collected and expenditures incurred in fiscal year 2022, the Town Council hereby ratifies and confirms all revenues, from whatever source derived, and expenditures incurred by the Town to the extent such revenues and expenditures are in accordance with the Town's budget for fiscal year 2022 or any subsequent budget amendments formally approved by the Town Council.

Section 7 - Severability and Construction: If any section, subsection, paragraph, sentence, clause, or phrase of this Ordinance is declared unconstitutional or invalid for any reason by a court of competent jurisdiction, or its application to any person or circumstances is held invalid, the remaining portion of this Ordinance shall remain in full force and effect, and the application of the provision to other persons or circumstances shall not be affected. If any provision of this Ordinance is found to be inconsistent with provisions of the Yacolt Municipal Code, this Ordinance is deemed to control.

Section 8 - Transmittal to AWC: Pursuant to RCW 35.33.075, the Town Clerk is hereby directed to transmit a copy of the complete, final 2023 annual budget (as adopted) to the Association of Washington Cities, together with a copy of this Budget Ordinance.

Section 9 - Yacolt Municipal Code: This Ordinance #588 is a special Ordinance of the Town of Yacolt involving the Town's 2023 budget. Being applicable for only a specific and limited period of time, this Ordinance #588 shall not result in any amendment to the Yacolt Municipal Code.

Section 10 - Savings Clause: Except as provided herein and in any prior amendments, all provisions of Ordinance #586 shall remain in full force and effect.

Section 11 - Effective Date and Publication of Summary: This Ordinance shall take effect immediately upon adoption and publication according to law. Notice of this Ordinance shall be provided by publication of the following summary in the Town's official newspaper:

**Town of Yacolt - Summary of Ordinance #588
2023 Annual Budget**

The Town Council of the Town of Yacolt adopted Ordinance #588 at its regularly scheduled Town Council meeting held on December 12, 2022. The content of the Ordinance is summarized in its title as follows:

"An Ordinance of the Town of Yacolt, Washington, Adopting the Final Annual Budget for the Town of Yacolt for the Fiscal Year Ending December 31, 2023; Establishing Employment Positions and Salary/Benefits Schedules; and Providing for Summary Publication"

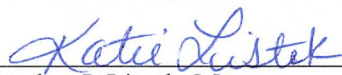
The effective date of the Ordinance is December 21, 2022.

A copy of the full text of the Ordinance will be mailed upon request to the undersigned at the Town of Yacolt Town Hall, P.O. Box 160, Yacolt, WA 98675: (360) 686-3922.

Published this 21st day of December, 2022.
Stephanie Fields, Town Clerk

PASSED by the Town Council of the Town of Yacolt, Washington, at a regular meeting thereof this 12th day of December, 2022.

TOWN OF YACOLT


Katelyn J. Listek, Mayor

Attest:


Stephanie Fields, Town Clerk

Approved as to Form:

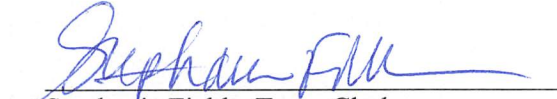
David W. Ridenour, Town Attorney

Ayes: Shealy, Peto, Beck, Homola, Viray
Nays: -0-
Absent: -0-
Abstain: -0-

TOWN CLERK'S CERTIFICATION

I hereby certify that the foregoing Ordinance is a true and correct copy of Ordinance #588 of the Town of Yacolt, Washington, entitled "An Ordinance of the Town of Yacolt, Washington, Adopting the Final Annual Budget for the Town of Yacolt for the Fiscal Year Ending December 31, 2023; Establishing Employment Positions and Salary/Benefits Schedules; and Providing for Summary Publication" as approved according to law by the Town Council on the date therein mentioned. The Ordinance has been published or posted according to law.

Attest:


Stephanie Fields, Town Clerk

Approved: December 12, 2022

Published: December 21, 2022

Effective Date: December 21, 2022

Ordinance Number: 588

Exhibit “A” to Town of Yacolt Ordinance #588

TOWN OF YACOLT SALARY SCHEDULE

(= Full Time Employee; P/T = Part-Time or Temp Employee)*

CLASSIFICATION	WAGE/SALARY	AVERAGE HOURS WEEKLY	HOURLY WAGE
Town Clerk*	\$60,000	40	\$29
Administrative Assistant P/T	\$16,000	16	\$20
Public Works Director*	\$63,000	40	\$31
Public Works Maintenance Supervisor*	\$54,000	40	\$26
Public Works Maintenance P/T	\$34,000	30	\$22

[+ Any needed overtime for Meetings & Town Events]

TOWN PAID BENEFITS:	
Full Time Employees	90/10- Medical, Dental, Vision
Full Time Employees	60/40 PERS

**2023 WAGE DISTRIBUTION OF
PAYROLL & BENEFITS TO MULTIPLE FUNDS**

Town Clerk Administrative Assistant Public Works P/T	General Fund
Public Works Full-Time	Streets, Cemetery, Storm Water