

ORDINANCE # 579

AN ORDINANCE OF THE TOWN OF YACOLT AMENDING IT'S 2019 ANNUAL BUDGET AS ORIGINALLY SET FORTH IN ORDINANCE #572; AMENDED BY ORDINANCE 575; THE ANNUAL BUDGET OF THE TOWN OF YACOLT, WASHINGTON FOR THE FISCAL YEAR ENDING DECEMBER 31, 2019

WHEREAS, The Town Council of Yacolt, Washington, is in regular session this 16<sup>th</sup> day of December 2019; and

WHEREAS, all members of the Town Council have had notice of time, place, and purpose of said meeting; and

WHEREAS, the annual budget of the Town of Yacolt for the year 2019 was fixed and determined by Ordinance # 572 which was duly adopted by the Town Council of Yacolt at a regular meeting thereof on December 17<sup>th</sup>, 2018; and

WHEREAS, the said annual budget for the year 2019 set forth a total of \$ 1,016,038 the amount being based upon anticipated expenditures and revenues which would be available to the Town during the calendar year; and

WHEREAS, beginning and ending balances; changes to expenditures and revenues were adjusted under the direction of the governing body in order to accurately report revenues and expenses in accordance with regulations; and

WHEREAS, The Town of Yacolt additionally utilized REET funds in the amount of \$30,268 for street improvements; and

WHEREAS, it is the desire and intention of the Town of Yacolt to amend the annual budget for the year 2019 to reflect actual total expenditures of \$920,086 revenues of \$1,145,172 in accordance with the authority given to the Town of Yacolt under RCW 35.A.33.120(4);

NOW, THEREFORE, THE TOWN COUNCIL OF THE TOWN OF YACOLT, WASHINGTON DOES ORDAIN AS FOLLOWS:

<u>FUND NO.</u>	<u>FUND NAME</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>
001	Current Expense	\$670,000	\$546,160
002	Current Expense Reserve	\$123,022	0
101	City Street	\$249,000	\$230,000
103	Cemetery	\$ 7,800	\$ 4,050
105	REET	\$ 49,300	\$ 98,876

114	Park Impact	\$ 2,300	0
115	Traffic Impact	\$ 2,750	0
403	Storm Water	<u>\$ 41,000</u>	<u>\$ 41,000</u>
	Total	\$1,145,172	\$ 920,086


The Ordinance shall take effect immediately upon adoption and publication according to law.  
Passed by the Town Council of the Town of Yacolt, Washington on this 16<sup>th</sup> day of December, 2019.

Published on Dec 25<sup>th</sup>, 2019.

Town of Yacolt

  
Katie Listek, Mayor

Attest:

  
Dawn Salisbury, Clerk

Ayes: Viray, Noble, Dawson

Nays: 0

Absent: Boget, Moseley

Abstain: 0

**TOWN CLERK'S CERTIFICATION**

I hereby certify that the foregoing Ordinance is a true and correct copy of Ordinance # 579 of the Town of Yacolt, Washington, entitled AN ORDINANCE OF THE TOWN OF YACOLT AMENDING IT'S 2019 ANNUAL BUDGET AS ORIGINALLY SET FORTH IN ORDINANCE #572; AMENDED BY ORDINANCE 575; THE ANNUAL BUDGET OF THE TOWN OF YACOLT, WASHINGTON FOR THE FISCAL YEAR ENDING DECEMBER 31, 2019, as approved according to the law by the Town Council on the date therein mentioned.

The Ordinance has been published or posted according to law.

Attest:

A handwritten signature in blue ink, appearing to read 'Dawn Salisbury', is written over a horizontal line.

Dawn Salisbury, Clerk

Published: 12-25-19

Effective Date: 12-25-19

Ordinance Number: 579