

Town of Yacolt
2019 BUDGET ORDINANCE

Ordinance # 572_____

An ordinance adopting the budget for the Town of Yacolt, Washington, for the fiscal year ending December 31, 2019.

WHEREAS, the mayor of the Town of Yacolt, Washington completed and placed on file with the clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the Town of Yacolt for the fiscal year ending December 31, 2019, and a notice was published that the council of Yacolt would meet on the 30th day of October 2018 and the 14th day of November, 2018 at the hour of 5:30 p.m., at the council chambers in the Town Hall of Yacolt, WA. for the purpose of making and adopting a budget for said fiscal year 2019 and giving taxpayers within the limits of said city an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget, wages and benefits see Exhibit A and B attached; and

WHEREAS, the proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Yacolt for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said city for said year and being sufficient to meet the various needs of said city during said period.

NOW, THEREFORE, the Town Council of the Town of Yacolt do ordain as follows:

Section 1. The budget for the Town of Yacolt, Washington, for the year 2019 is hereby adopted at the fund level in its final form and content as set forth in the document entitled Town of Yacolt Budget 2019, three copies of which are on file in the Office of the Clerk.

Section 2 Estimated resources for each separate fund of the Town of Yacolt, and aggregate expenditures for all such funds for the year 2019 are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during the year 2019 as set forth in the Town of Yacolt 2019 Budget

<u>Fund</u>	<u>Estimated Income</u>	<u>Estimated Expenditures</u>
001 General	561,762	640,638
002 Reserve	123,022	0000
101 Street	199,531	284,700
103 Cemetery	8,000	4,050
105 REET	68,673	20,000
114 Park Impact	2,300	00
115 Transportation Impact	2,750	00
403 Storm Water	50,000	22,250
Total	1,016,038	971,638

Section 3. The Town clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

Section 4. This ordinance shall be in force and take effect five (5) days after its publication according to law. Passed by the council and approved by the mayor this 17th day of December, 2018.

A copy of the full text of the Ordinance will mailed upon request to the undersigned at the Town of Yacolt Town Hall, PO Box 160, Yacolt, WA. 98675: (360)686-3922.

Published this 26th day of December 2018.

Dawn Salisbury, Town Clerk

Signed Tami Bryant
Tami Bryant, Mayor Pro Tem

Attest Dawn Salisbury
Dawn Salisbury, Town Clerk

Ayes: Boget, Moseley, Mayor Pro Tem Bryant as tiebreaker

Nays: Rowe-Tice, Noble

Absent: Vince Myers

Abstain: D

TOWN CLERK'S CERTIFICATION

I hereby certify that the foregoing Ordinance is a true and correct copy of Ordinance # 572 of the Town of Yacolt, Washington, entitled AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF YACOLT, WA. FOR THE FISCAL YEAR ENDING DECEMBER 31ST, 2019 as approved according to the law by the Town Council on the date therein mentioned. The Ordinance has been published or posted according to law.

Attest:

Dawn Salisbury

Dawn Salisbury, Clerk

Published: 12-26-18

Effective Date: 12-31-18

Ordinance Number: 572

Wage Schedule 2019 Exhibit A

Public Works Director	\$52,000 per year / \$4333.33 per month**
Town Clerk	\$45,760 per year / \$3813.33 per month**
Public Works Maintenance Worker	\$41,600 per year / \$3466.67 per month **
Assistant Clerk	\$15.00 per hour @ 32hrs per week/\$2080 per month**

**** Hours may vary plus due compensation for additional hours worked including overtime ****

Yacolt contracts with Larch Correctional Facility for inmate labor to assist in projects/ clean up as needed

Exhibit B 2019 Town Paid Benefits

Employees Class

Medical, Dental, Vision total per month \$4324.87	Full Time 40 hrs/Part Time Permanent 32 hrs
---	---

*** Employees to contribute 10% of Medical Benefits Cost per payroll**

***Does not reflect retirement contributions, or other state mandated deductions**

Distribution of payroll and benefits are to multiple funds.