

Town of Yacolt
2018 BUDGET ORDINANCE
Ordinance # 568

An ordinance adopting the budget for the Town of Yacolt, Washington, for the fiscal year ending December 31, 2018.

WHEREAS, the mayor of the Town of Yacolt, Washington completed and placed on file with the clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the Town of Yacolt for the fiscal year ending December 31, 2018, and a notice was published that the council of Yacolt would meet on the 9th day of October 2017 and the 4th day of December 2017 at the hour of 7:00 p.m., at the council chambers in the Town Hall of Yacolt, WA. for the purpose of making and adopting a budget for said fiscal year 2018 and giving taxpayers within the limits of said city an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget, wages and benefits see Exhibit A and B attached; and

WHEREAS, the proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Yacolt for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said city for said year and being sufficient to meet the various needs of said city during said period.

NOW, THEREFORE, the Town Council of the Town of Yacolt do ordain as follows:

Section 1. The budget for the Town of Yacolt, Washington, for the year 2018 is hereby adopted at the fund level in its final form and content as set forth in the document entitled Town of Yacolt Budget 2018, three copies of which are on file in the Office of the Clerk.

Section 2 Estimated resources for each separate fund of the Town of Yacolt, and aggregate expenditures for all such funds for the year 2018 are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during the year 2018 as set forth in the Town of Yacolt 2018 Budget

<u>Fund</u>	<u>Estimated Expenditures</u>
001 General	375,150
002 Reserve	0
101 Street	278,650
105 REET	20,000
103 Cemetery	6,250
114 Park Impact	TBD By Amendment
115 Transportation Impact	TBD By Amendment
403 Storm Water	52,550
Total	732,600


Section 3. The Town clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

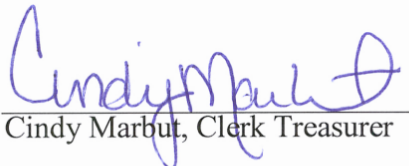
Section 4. This ordinance shall be in force and take effect five (5) days after its publication according to law. Passed by the council and approved by the mayor this 4th day of December, 2017.

A copy of the full text of the Ordinance will mailed upon request to the undersigned at the Town of Yacolt Town Hall, PO Box 160, Yacolt, WA. 98675: (360)686-3922.

Published this 13th day of December 2017.

Cindy Marbut, Town Clerk

Signed 
Vince Myers, Mayor

Attest 
Cindy Marbut, Clerk Treasurer

Ayes: Hancock, Rowe, Noble + Moseley

Nays: BOGET

Absent: _____

Abstain: _____

Approved as to Form:

David Ridenour, Town Attorney

Wage Schedule 2016 Exhibit A

Public Works Director	\$52,000 per year / 4333.34 per month**
Town Clerk	\$53,560 per year / \$4463.33 per month**
Maintenance Supervisor	\$41,600 per year / \$3466.67 per month **
Customer Service Clerk	\$13.00 per hour @ 24hrs per week **

Schedule of wages reflects 1 employee contracts with Town Clerk

Wage increases to 2 Departments – Public Works Maintenance & Customer Service Clerk

*** Hours may vary plus due compensation for additional hours worked including overtime ***

Yacolt contracts with Larch Correctional Facility for inmate labor to assist in projects/ clean up as needed

Exhibit B 2016 Town Paid Benefits

Employees Class

Medical, Dental, Vision total per month \$3997.00

Full Time 40 hrs/Part Time Permanent 24 hrs

*** Employees to contribute 10% of Medical Benefits Cost per payroll**

***Does not reflect retirement contributions, or other state mandated deductions**

Distribution of payroll and benefits are to multiple funds.

2018 PROPOSED BUDGET CHANGES

Town Of Yacolt
 MCAG #: 0254

Fund Totals

Time: 08:26:07 Date: 12/04/2017
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Fund	Revenues				Expenditures			
	Original	Proposed	Difference		Original	Proposed	Difference	
001 Current Expense	0.00	389,365.41	389,365.41	0.0%	0.00	375,150.00	375,150.00	0.0%
002 Current Expense Reserve Fund	0.00	115,332.54	115,332.54	0.0%	0.00	0.00	0.00	0.0%
101 Streets	0.00	206,531.43	206,531.43	0.0%	0.00	278,650.00	278,650.00	0.0%
103 Cemetery	0.00	8,000.00	8,000.00	0.0%	0.00	6,250.00	6,250.00	0.0%
105 REET/Real Estate Excise Tax	0.00	20,000.00	20,000.00	0.0%	0.00	20,000.00	20,000.00	0.0%
114 Park Impact Fees	0.00	2,300.00	2,300.00	0.0%	0.00	0.00	0.00	0.0%
115 Transportation Impact Fees	0.00	2,750.00	2,750.00	0.0%	0.00	0.00	0.00	0.0%
403 Storm Water	0.00	50,000.00	50,000.00	0.0%	0.00	52,550.00	52,550.00	0.0%
Excess/(Deficit):	0.00	794,279.38	794,279.38	0.0%	0.00	732,600.00	732,600.00	0.0%