

ORDINANCE #487

AN ORDINANCE AMENDING ORDINANCE #471 THE ANNUAL BUDGET OF THE TOWN OF YACOLT, WASHINGTON FOR THE YEAR 2012 TO ADDITIONAL REVENUES.

WHEREAS, The Town Council of Yacolt, Washington, is in regular session this 19th day of December, 2011; and

WHEREAS, all members of the Town Council have had notice of time, place, and purpose of said meeting; and

WHEREAS, the annual budget of the Town of Yacolt for the year 2011 was fixed and determined by Ordinance #471 which was duly adopted by the Town Council of Yacolt at a regular meeting thereof on December 6th, 2010; and

WHEREAS, the said annual budget for the year 2011 set forth a total for expenditures \$1,412,736 and revenues of \$1,693,944, the amount being based upon anticipated revenues which would be available to the Town during the calendar year; and

WHEREAS, certain salaries have exceeded more than originally anticipated; and

WHEREAS, it is desire and intention of the Town of Yacolt to amend the annual budget for the year 2011 to reflect anticipated total expenditures of \$798,466 and revenues of \$1,463,153 in accordance with the authority given to the Town of Yacolt under RCW 35.A.33.120(4);

NOW, THEREFORE, THE TOWN COUNCIL OF THE TOWN OF YACOLT, WASHINGTON DOES ORDAIN AS FOLLOWS:

<u>FUND NO.</u>	<u>FUND NAME</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>
001	Current Expense	\$877,080	\$453,106
101	City Street	\$308,550	\$290,865
103	Cemetery	\$30,845	\$10,269
403	Stormwater	\$20,637	\$16,964
402	Septic Inspection	\$28,981	\$27,262

Total Budget \$ 664,687

The Ordinance shall take effect immediately upon adoption and publication according to law. Passed by the Town Council of the Town of Yacolt, Washington on this 19th day of December, 2011.

Town of Yacolt

Jeff Carothers
Jeff Carothers, Mayor

Attest:

Cindy Marbut
Cindy Marbut, Clerk/Treasurer

Ayes: Holyk, Was, Newell, Hall, Hancock

Nays: _____

Absent: _____