

Town of Yacolt
2016 BUDGET ORDINANCE
Ordinance # 537

An ordinance adopting the budget for the Town of Yacolt, Washington, for the fiscal year ending December 31, 2016.

WHEREAS, the mayor of the Town of Yacolt, Washington completed and placed on file with the clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the Town of Yacolt for the fiscal year ending December 31, 2016, and a notice was published that the council of Yacolt would meet on the 2nd day of November 2015 and the 16th day of November 2015 at the hour of 7:00 p.m., at the council chambers in the Town Hall of Yacolt for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said city an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget, wages and benefits see Exhibit A and B attached; and

WHEREAS, the proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Yacolt for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said city for said year and being sufficient to meet the various needs of said city during said period.

NOW, THEREFORE, the Town Council of the Town of Yacolt do ordain as follows:

Section 1. The budget for the Town of Yacolt, Washington, for the year 2016 is hereby adopted at the fund level in its final form and content as set forth in the document entitled Town of Yacolt Budget 2016, three copies of which are on file in the Office of the Clerk.

Section 2 Estimated resources for each separate fund of the Town of Yacolt, and aggregate expenditures for all such funds for the year 2016 are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during the year 2016 as set forth in the Town of Yacolt 2016 Budget

<u>Fund</u>	<u>Estimated Expenditures</u>
001 General	315,419
002 Reserve	
101 Street	277,450
105 REET	
103 Cemetery	6,950
114 Park Impact	
115 Transportation Impact	
403 Storm Water	48,500
Total	648,319

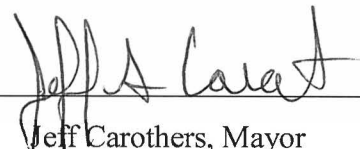
Section 3. The Town clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

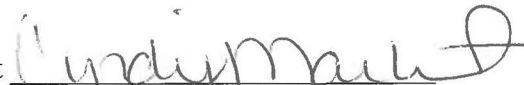
Section 4. This ordinance shall be in force and take effect five (5) days after its publication according to law. Passed by the council and approved by the mayor this 7th day of December, 2015.

A copy of the full text of the Ordinance will mailed upon request to the undersigned at the Town of Yacolt Town Hall, PO Box 160, Yacolt, WA. 98675: (360)686-3922.

Published this 16th day of December 2015.

Cindy Marbut, Town Clerk/Treasurer

Signed 
Jeff Carothers, Mayor

Attest 
Cindy Marbut, Clerk Treasurer

Ayes: Urias, Myers, Hancock

Nays: _____

Absent: Karl, Tester

Abstain: _____

Approved as to Form:

David Ridenour, Town Attorney

Wage Schedule 2016 Exhibit A

Public Works Director	\$25.00 per hour hours will vary - part time status **
Clerk Treasurer	\$53,560 per year / \$4463.33 per month**
Maintenance Supervisor	\$39,539 per year / \$3294.92 per month **
Customer Service Clerk	\$12.00 per hour @ 24hrs per week **

*Schedule of wages reflects 2 employee contracts with Public Works Director & Clerk Treasurer
Public Works Director is reduced to part time status per agreement subject to change by Town Council*

**** Hours may vary plus due compensation for additional hours worked including overtime ****

Yacolt contracts with Larch Correctional Facility for inmate labor to assist in projects/ clean up as needed

Exhibit B 2016 Town Paid Benefits	Employees Class
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Medical, Dental, Vision total per month \$5,296.00	Full Time 40 hrs/Part Time Permanent 24 hrs
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***Does not reflect retirement contributions, or other state mandated deductions**

Distribution of payroll and benefits are to multiple funds.