## Town of Yacolt

## **2013 BUDGET ORDINANCE**

Ordinance # 506

An ordinance adopting the budget for the Town of Yacolt, Washington, for the fiscal year ending December 31, 2013.

WHEREAS, the mayor of the Town of Yacolt, Washington completed and placed on file with the clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the Town of Yacolt for the fiscal year ending December 31, 2013, and a notice was published that the council of Yacolt would meet on the 19th day of November 2012 at the hour of 7:00 p.m., at the council chambers in the Town Hall of Yacolt for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said city an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget, wages and benefits see Exhibit A and B attached; and

WHEREAS, the proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Yacolt for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said city for said year and being sufficient to meet the various needs of said city during said period.

NOW, THEREFORE, the Town Council of the Town of Yacolt do ordain as follows:

Section 1. The budget for the Town of Yacolt, Washington, for the year 2013 is hereby adopted at the fund level in its final form and content as set forth in the document entitled <u>Town of Yacolt Budget 2013</u>, three copies of which are on file in the Office of the Clerk.

Section 2 Estimated resources for each separate fund of the Town of Yacolt, and aggregate expenditures for all such funds for the year 2013 are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during the year 2013 as set forth in the Town of Yacolt 2013 Budget

	<u>Estimated</u>
<u>Fund</u>	<u>Expenditures</u>
General	328,301
Street	236,700
REET	
Cemetery	7,200
Park Impact	7,642
Transportation	
Impact	42,000
Skate Park	16,949
Recreational	
Area	116,043
Water Reserve	
Storm Water	17,400

<u>Section 3</u>. The Town clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

<u>Section 4</u>. This ordinance shall be in force and take effect five (5) days after its publication according to law. Passed by the council and approved by the mayor this 17th day of December, 2012.

Signed	Law All	Attest Cindul Tarlet
	Mayor	Clerk

Approved as to Form:

City Attorney