

Town of Yacolt
2014 BUDGET ORDINANCE
Ordinance # 513

An ordinance adopting the budget for the Town of Yacolt, Washington, for the fiscal year ending December 31, 2014.

WHEREAS, the mayor of the Town of Yacolt, Washington completed and placed on file with the clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the Town of Yacolt for the fiscal year ending December 31, 2014, and a notice was published that the council of Yacolt would meet on the 18th day of November 2013 at the hour of 7:00 p.m., at the council chambers in the Town Hall of Yacolt for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said city an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget, wages and benefits see Exhibit A and B attached; and

WHEREAS, the proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Yacolt for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said city for said year and being sufficient to meet the various needs of said city during said period.

NOW, THEREFORE, the Town Council of the Town of Yacolt do ordain as follows:

Section 1. The budget for the Town of Yacolt, Washington, for the year 2014 is hereby adopted at the fund level in its final form and content as set forth in the document entitled Town of Yacolt Budget 2014, three copies of which are on file in the Office of the Clerk.

Section 2 Estimated resources for each separate fund of the Town of Yacolt, and aggregate expenditures for all such funds for the year 2014 are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during the year 2014 as set forth in the Town of Yacolt 2014 Budget

<u>Fund</u>	<u>Estimated Expenditures</u>
General	324,701
Street	344,875
REET	
Cemetery	13,500
Park Impact	
Transportation Impact	
Skate Park	
Recreational Area	
Water Reserve	
Septic Inspection	34.00
Storm Water	17,650

Section 3. The Town clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

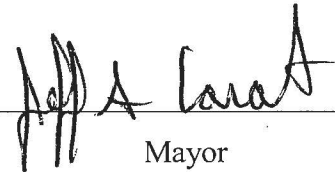
Section 4. This ordinance shall be in force and take effect five (5) days after its publication according to law. Passed by the council and approved by the mayor this 2nd day of December, 2013.

A copy of the full text of the Ordinance will mailed upon request to the undersigned at the Town of Yacolt Town Hall, PO Box 160, Yacolt, WA. 98675: (360)686-3922.

Published this 11th day of December 2013.

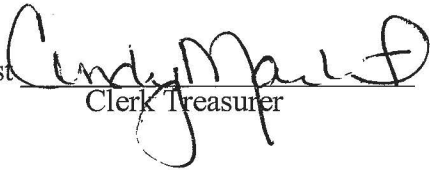
Cindy Marbut, Town Clerk/Treasurer

Signed



Mayor

Attest


Clerk Treasurer

Ayes: Myes, Hancock, Urias, Gerhardt, Karl

Nays: ∅

Absent: ∅

Abstain: ∅

Approved as to Form:

City Attorney

Wage Schedule 2014 Exhibit B

Public Works Director	50,202 per year **
Clerk Treasurer	44,720 per year **
Maintenance Supervisor	38,499 per year **
Customer Service Clerk	12.00 per hour @ 24hrs per week **

**** plus compensation for additional hours worked including overtime**

Schedule of wages as adopted 2010-2014 include a 4% annual increase

includes a cap of 3% annually following each year there- after.

NOTE: schedule of wages has not been in force since 2010

****Union Contract has been pending since 2011**

Yacolt contracts with Larch Correctional Facility for inmates to assist in projects/ clean up as needed

Town Paid Benefits

Employees Class

Medical, Dental, Vision total per month
\$4,400.00

Full Time 40 hrs/Part Time Permanent 24 hrs

***Does not reflect retirement contributions, or other state mandated deductions**

Distribution of payroll and benefits are to multiple funds.

******All the above subject to change pending Union contract negotiations******