

2025 BUDGET POSITION TOTALS

Town Of Yacolt

Months: 01 To: 03

Time: 10:28:26 Date: 04/23/2025

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	2,905,400.00	1,324,460.85	45.6%	1,951,245.00	230,972.61	12%
002 General Fund Reserves	353,000.00	353,022.05	100.0%	300,000.00	0.00	0%
101 Streets	410,500.00	185,331.39	45.1%	288,200.00	49,472.70	17%
103 Cemetery	32,700.00	23,317.41	71.3%	17,800.00	5,798.69	33%
105 REET/Real Estate Excise Tax	340,000.00	300,848.64	88.5%	50,000.00	0.00	0%
114 Park Impact Fees	175,000.00	171,442.71	98.0%	60,000.00	7,026.25	12%
115 Transportation Impact Fees	562,000.00	182,558.61	32.5%	420,000.00	0.00	0%
119 School Impact Fees	50,500.00	1,081.48	2.1%	50,500.00	0.00	0%
403 Storm Water	161,500.00	131,058.38	81.2%	100,250.00	11,561.60	12%
	4,990,600.00	2,673,121.52	53.6%	3,237,995.00	304,831.85	9.4%