

2025 BUDGET POSITION TOTALS

Town Of Yacolt

Months: 01 To: 06

Time: 15:12:42 Date: 07/29/2025

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	2,905,400.00	1,649,429.46	56.8%	1,951,245.00	399,716.24	20%
002 General Fund Reserves	353,000.00	353,022.05	100.0%	300,000.00	0.00	0%
101 Streets	410,500.00	198,766.42	48.4%	288,200.00	115,360.44	40%
103 Cemetery	32,700.00	32,921.45	100.7%	17,800.00	7,195.18	40%
105 REET/Real Estate Excise Tax	340,000.00	305,961.71	90.0%	50,000.00	0.00	0%
114 Park Impact Fees	175,000.00	171,442.71	98.0%	60,000.00	45,645.69	76%
115 Transportation Impact Fees	562,000.00	182,558.61	32.5%	420,000.00	5,263.80	1%
119 School Impact Fees	50,500.00	1,081.63	2.1%	50,500.00	0.00	0%
403 Storm Water	161,500.00	147,853.78	91.6%	100,250.00	23,625.16	24%
	4,990,600.00	3,043,037.82	61.0%	3,237,995.00	596,806.51	18.4%