

2025 BUDGET POSITION TOTALS

Town Of Yacolt

Time: 16:19:23 Date: 02/04/2026

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Fund	Revenue Budgeted	Received	Expense Budgeted	Spent
001 General Fund	2,905,400.00	2,455,652.39	1,951,245.00	1,486,461.31
002 General Fund Reserves	353,000.00	353,022.05	300,000.00	116,951.86
101 Streets	410,500.00	427,011.74	288,200.00	252,912.08
103 Cemetery	32,700.00	32,921.45	17,800.00	9,353.65
105 REET/Real Estate Excise Tax	340,000.00	337,969.81	50,000.00	198.68
114 Park Impact Fees	175,000.00	171,442.71	60,000.00	45,722.09
115 Transportation Impact Fees	562,000.00	557,558.61	420,000.00	296,967.41
119 School Impact Fees	50,500.00	1,082.10	50,500.00	0.00
403 Storm Water	161,500.00	173,039.18	100,250.00	52,716.06
	4,990,600.00	4,509,700.04	3,237,995.00	2,261,283.14
				69.8%