

## 2025 BUDGET POSITION TOTALS

Town Of Yacolt

Time: 16:19:23 Date: 02/04/2026

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	2,905,400.00	2,455,652.39	84.5%	1,951,245.00	1,486,461.31	76%
002 General Fund Reserves	353,000.00	353,022.05	100.0%	300,000.00	116,951.86	39%
101 Streets	410,500.00	427,011.74	104.0%	288,200.00	252,912.08	88%
103 Cemetery	32,700.00	32,921.45	100.7%	17,800.00	9,353.65	53%
105 REET/Real Estate Excise Tax	340,000.00	337,969.81	99.4%	50,000.00	198.68	0%
114 Park Impact Fees	175,000.00	171,442.71	98.0%	60,000.00	45,722.09	76%
115 Transportation Impact Fees	562,000.00	557,558.61	99.2%	420,000.00	296,967.41	71%
119 School Impact Fees	50,500.00	1,082.10	2.1%	50,500.00	0.00	0%
403 Storm Water	161,500.00	173,039.18	107.1%	100,250.00	52,716.06	53%
	4,990,600.00	4,509,700.04	90.4%	3,237,995.00	2,261,283.14	69.8%